Education (195) Department.

closed.

Ms. SERIES.

G.O. NO. Edn.

851
6.4.51

Dated 6th April 1951.

[Despatch Abstract.]

[illegible] for 1951-52 - Elementary Education Code - [illegible] - [illegible] - [illegible].

D.Dis.No.23088-50

S.Kanara District Board Offi
Mangalore, dated 29-12-1950.

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From

Sri.B.Manjayya Hegde, B.A.,B.L.,
President, Dt.Board, S.Kanara.

To

The Secretary to Government,
Education ~~& Public Health~~ Department,
Fort St.George, Madras.

Through

The Director of Public Instruction,
Madras.

Sir,

BUDGET-South Kanara Dt.Board-Budget Estimate for 1951-52-Elementary Education Fund

The Revised Estimate for 1950-51 and the Budget Estimate of the Elementary Education Fund for 1951-52 of this Board as passed by the Board in its resolution No.20 dated 29-12-50 are sent herewith with all the prescribed enclosures.

2.The original Budget Estimate for 1950-51 which was expected to close with a minus balance of Rs.12,51,970/- is now expected to close with a deficit of Rs. 1,67,290/-. The Budget for 1951-52 as framed by the Board is expected to close with a deficit of Rs. 6,32,930/- as against the deficit of Rs. 12,51,970/- in the Budget for 1950-51. The decrease in the deficit is mainly due to the improved income as a result of the enhancement in the rate of education tax from annas two to three annas per rupee of land revenue with effect from fasli 1360 and the enhancement of contribution payable by Government under section 37 of the Elementary Education Act, from 4½ pies to 9 pies in the rupee with effect from 1-4-1950. The deficit cannot be reduced further as the Budget year opened with a heavy minus balance of Rs. 1,67,290/- and the provision of Rs. 5,13,040/- made for the payment of the dearness allowance and payment of increments to teachers.

3. No additional provision under Capital has been made agreeably to the directions issued by the Government in their orders No. 658 Edn., dated 1-3-1950 though several school buildings belonging to the District Board are either to be rebuilt or improved to provide additional accommodation.

4. The only new item of expenditure for which provision has been made is for the employment of six -- Supervisors for the supervision of the Elementary schools. The Board feels that the efficiency and popularity of the Elementary schools have suffered for want of effective periodical inspection of the schools particularly those located in interior villages. The Government may be pleased to permit the Board to retain this provision in the best interests of the Elementary Education.

I request that the Government may be pleased to sanction the Budget and the necessary grants to wipe out the deficit.

Bmhegde
President.

Hys/30-12-50.

30.12.50

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Extract from the proceedings of the Meeting of the Members of the South Kanara District Board, Mangalore dated 29-12-1950.

***

20. Read Draft Revised Estimate for 1950-51 and the Draft Budget Estimate for 1951-52 of the Elementary Education Fund of the South Kanara District Board.

Also Resolution No.13 dated 8-12-1950 of the Budget Committee in the matter.

RESOLUTION: " Passed."

Sd/ B. Manjayya Hegde,
PRESIDENT,
District Board, S.Kanara.

True Extract /

S.K.District Board Office,
Mangalore, Dated 29-12-1950.

B. Manjayya Hegde
PRESIDENT,
District Board, S. Kanara.

GRK/29-12-50. 29.12.50

ELEMENTARY EDUCATION BUDGET

1951 – '52

SOUTH KANARA DISTRICT BOARD

7

ELEMENTARY EDUCATION FUND

SUMMARY

	Opening Balance	Receipts	Expenditure	Closing Balance
1. Ordinary	—167,290	1,273,410	1,789,050	—682,930
2. Capital	—	41,500	41,500	
Total	**—167,290**	**1,314,910**	**1,780,550**	**—682,930**

President,
South Kanara District Board

29/12 29.12

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ELEMENTARY EDUCATION BUDGET – 1951-'52

HEAD OF ACCOUNTS ಲೆಕ್ಕಗಳ ಶಿರೋನಾಮೆಗಳು	Budget estimate ಬಜೆಟ್ ಎಸ್ಟಿಮೇಟು 1950—'51	Revised estimate ಪರಿಷ್ಕೃತ ಎಸ್ಟಿಮೇಟು 1950—'51	Estimated deficit or excess ಕಡಿಮೆ ಅಥವಾ ಹೆಚ್ಚಿಗೆ 1950—'51	Budget estimate ಬಜೆಟ್ ಎಸ್ಟಿಮೇಟು 1951—'52	Actuals ನಿಜ ಮೊಬಲಗು 1949—'50	Actuals from April to September 1950 1950ನೇ ಏಪ್ರಿಲ್‌ನಿಂದ ಸಪ್ಟಂಬರದ ವರೆಗಿನ ನಿಜ ಮೊಬಲಗು
(1)	(2)	(3)	(4)	(5)	(6)	(7)
	Rs. ರೂ.	Rs. ರೂ.	Rs. ರೂ.	Rs. ರೂ.	Rs. ರೂ.	Rs ರೂ
SUBSIDIARY ACCOUNT ಸಬ್ಸಿಡಿಯರಿ ಲೆಕ್ಕ						
B. Elementary Education Account ಪ್ರಾಥಮಿಕ ವಿದ್ಯಾಭ್ಯಾಸ ಲೆಕ್ಕ						
Receipts—Ordinary ಜಮಾ—ಸಾಧಾರಣ						
Opening Balance— ಪ್ರಾರಂಭದ ಶಿಲುಕು	–3,21,900	11,840	+3,33,740	–1,67,290	44,271	11,840
(1) Education tax— ವಿದ್ಯಾಭ್ಯಾಸ ತೆರಿಗೆ	3,61,000	4,96,000	+1,35,000	5,41,000	3,62,546	2,26,050
Current ಚಾಲ್ತಿ						
Income from investments ಶೇವಣಾತಿಗಳಿಂದ ಆದಾಯ ಇತ್ಯಾದಿ	180	180		180	180	91
(4) School Fees ಶಾಲಾ ಫೀಸು	10,200	11,000	+ 800	11,000	10,717	5,750
(5) Endowments ಉಂಬಳಿಗಳು						
(6) Contributions ಸಹಾಯ ದ್ರವ್ಯ						
(8) Other receipts ಇತರ ಜಮೆ	4,500	4,500		4,500	4,536	4,172
(9) Government Grant— ಸರಕಾರಿ ಗ್ರೇಂಟು						
(i) Under Section 37 of the Elementary Education Act ಎಲಿಮೆಂಟರಿ ಎಡ್ಯುಕೇಶನ್ ಆಕ್ಟ್ ಸೆಕ್ಷನ್ 37ರ ಪ್ರಕಾರ	68,000	1,86,000	+68,000	1,69,000	67,665	67,977
Current ಚಾಲ್ತಿ						
(ii) Under Proviso to Section 37 of the Elementary Education Act ಎಲಿಮೆಂಟರಿ ಎಡ್ಯುಕೇಶನ್ ಆಕ್ಟ್ ಸೆಕ್ಷನ್ 37 ಸಹಾಯಕ ನಿಬಂಧನೆ ಪ್ರಕಾರ	2,90,200	5,70,200	+2,80,000	2,90,800	7,05,915	4,20,892
(iii) For compulsory Education ಕಡ್ಡಾಯ ಶಿಕ್ಷಣದ ಬಗ್ಗೆ	2,07,800	2,01,300	—6,500	2,13,540	1,93,699	85,590
(iv) For supply of middy meals ಮಧ್ಯಾಹ್ನದ ಊಟಗಳನ್ನು ಒದಗಿಸುವ ಬಗ್ಗೆ	200	200	—	100		—
(10) Contribution from the General Account ಸಾವಾನ್ಯ ಲೆಕ್ಕದಿಂದ ಸಹಾಯ ದ್ರವ್ಯ						
(a) For payment of temporary allowances of Rs. 4 ತಾತ್ಕಾಲಿಕ ಭತ್ತೆಗಳು ರೂ. 4ರ ಪ್ರಕಾರ ಪಾವ್ತಿ ಬಗ್ಗೆ	28,980	28,980	—	28,980	28,980	—
(b) For other purposes ಇತರ ಕಾರ್ಯಗಳಿಗೆ	22,760	45,530	+22,770	11,810	62,493	—

HEAD OF ACCOUNTS ಲೆಪ್ಪಿಗಳ ಶಿರೋನಾಮೆಗಳು	Budget Estimate ಬಜೆಟ್ ಎಸ್ಟಿಮೇಟು 1950—'51	Revised estimate ತಿದ್ದುಪಡಿಯ ಎಸ್ಟಿಮೇಟು 1950—'51	Estimated deficit or excess ಕಮಿ ಅಥವಾ ಹೆಚ್ಚಿಗೆ 1950—'51	Budget Estimate ಬಜೆಟ್ ಎಸ್ಟಿಮೇಟು 1951—'52	Actuals ನಿಜ ಸೊಬಲು 1949—'50	Actuals from April 1950 to September 1950 ಸಕ್ಕೆಂಬರ ವರೆಗಿನ ನಿಜ ಸೊಬಲು
(1)	(2)	(3)	(4)	(5)	(6)	(7)
	Rs. ರೂ.	Rs. ರೂ.	Rs. ರೂ.	Rs. ರೂ.	Rs. ರೂ.	Rs. ರೂ.
(11) Arrear toll compensation grant ಹಿಂದಿನ ಬಾಕಿಯಾದ ವರಿಗಳ ಪರಿಹಾರದ್ರವ್ಯದ ಗ್ರಾಂಟು						
(12) (i) Advances recovered ... ವಸೂಲಾದ ಎಡ್ವಾನ್ಸುಗಳು	5,000	5,000	—	3,000	6,542	786
(ii) Refund of permanent advances ...						
Deduct — Refunds ... ... ಕಳೆ — ರಿಫಂಡುಗಳು	500	500	—	500	10	—
Deduct — Amount transferred to Capital ... ಕಳೆ — ಬಂಡವಾಳ ಲೆಕ್ಕಕ್ಕೆ ಟ್ರಾನ್ಸ್‌ಫರ್ ಮಾಡಿದ ಮೊಬಲು	33,300	33,900	-49,400	—	26,536	3,155
Total .. ಜುಮ್ಲಾ	**9,15,020**	**14,64,490**	**+5,49,470**	**12,73,410**	**14,16,727**	—
Receipts — Capital ಜಮಾ — ಬಂಡವಾಳ						
1. Government Grants for						
(i) Other than compulsory elementary education...	42,000	49,800	+7,800	—	—	—
(ii) Compulsory elementary education ...	11,200	54,000	+42,800	41,500	—	—
2. Add amount transferred from ordinary ...	33,300	33,900	-49,400	—	26,536	3,155
Total... ಜುಮ್ಲಾ	**1,36,500**	**1,37,700**	**+1,200**	**41,500**	**26,536**	—
Total, Ordinary and Capital... ಜುಮ್ಲಾ, ಸಾಧಾರಣ ಮತ್ತು ಬಂಡವಾಳ	**10,51,520**	**16,02,190**	**+5,50,670**	**13,14,910**	**14,43,263**	—
Grand Total. Including Opening Balance... ಒಟ್ಟು ಜುಮ್ಲಾ, ಪ್ರಾರಂಭದ ಶಿಲ್ಕು ಕೂಡಿ	**7,29,620**	**16,14,030**	**+8,84,410**	**11,47,620**	**14,87,534**	—
Expenditure — Ordinary ಖರ್ಚು — ಸಾಧಾರಣ						
1. Staff— ನೌಕರರು						
Salaries and allowances ... ... ಸಂಬಳ ಮತ್ತು ಭತ್ತೆಗಳು						
District Board Educational Officer ಡಿಸ್ಟ್ರಿಕ್ಟ್ ಬೋರ್ಡು ವಿದ್ಯಾ ಆಫೀಸರರು						
Salary ... ... ಸಂಬಳ	2,400	2,470	+70	2,530	2,309	1,230
Dearness Allowane ... ... ತುಟ್ಟಿ ಭತ್ತೆ	520	520	—	520	517	258
Contribution for pension and leave allowance... ಪೆನ್ಶನ್ ಫಂಡಿಗೆ ಮತ್ತು ರಜಾ ಭತ್ತೆಗೆ ಸಹಾಯ ದ್ರವ್ಯ	560	560	—	560	708	276
Travelling allowance and contingencies ... ಪ್ರಯಾಣದ ಭತ್ತೆ ಮತ್ತು ಸಾದಿಲವಾರು	700	300	—400	300	2,207	—
Supervisors ... ... ಸುಪರ್‌ವೈಸರರು						
Salary ... ... ಸಂಬಳ	—	—	—	5,400	—	—
Dearness allowance ... ... ತುಟ್ಟಿ ಭತ್ತೆ	—	—	—	1,750	—	—
Travelling allowance ... ... ಪ್ರಯಾಣದ ಭತ್ತೆ	—	—	—	2,700	—	—

HEAD OF ACCOUNTS ಲೆಖ್ಖಗಳ ಶಿರೋನಾಮೆಗಳು	Budget estimate ಬಜೆಟ್ ಎಸ್ಟಿಮೇಟು 1950—'51	Revised estimate ತಿದ್ದು ಪಡಿಯ ಎಸ್ಟಿಮೇಟು 1950—'51	Estimated deficit or excess ಕಡಿಮೆ ಅಥವಾ ಹೆಚ್ಚಿಗೆ 1950—'51	Budget estimate ಬಜೆಟ್ ಎಸ್ಟಿಮೇಟು 1951—'52	Actuals ಜನ್ ಮೊಬಲಗು 1949—'50	Actuals from April 1950 to September 1950 1950ನೇ ಏಪ್ರಿಲಿನಿಂದ ಸಪ್ಟಂಬರದ ವರೆಗೆ ಜನ್ ಮೊಬಲಗು
(1)	(2)	(3)	(4)	(5)	(6)	(7)
	Rs. ರೂ.	Rs. ರೂ.	Rs. ರೂ.	Rs. ರೂ.	Rs. ರೂ.	Rs. ರೂ.
Masters— ಉಪಾಧ್ಯಾಯರು						
Salaries ಸಂಬಳ	10,30,650	8,73,670	—1,56,980	9,50,660	7,91,390	4,09,487
Dearness Allowance—ತುಟ್ಟಿ ಭತ್ತೆ	5,28,900	4,77,800	—51,100	4,96,520	4,47,549	2,29,039
Clerks ank servants ಗುಮಾಸ್ತರು ಮತ್ತು ಪೇದೆಗಳು	28,590	28,320	—270	30,430	21,871	2,216
Dearness Allowance—ತುಟ್ಟಿ ಭತ್ತೆ.	12,970	11,970	—1,000	12,330	6,482	2,805
Gratuity—ಉಂಬಳಿ	500	500	—	700	288	110
Contribution to Provident Fund ಪ್ರೊವಿಡೆಂಟ್ ಫಂಡಿಗೆ ಸಹಾಯ ದ್ರವ್ಯ	40,000	40,000	—	40,000	34,366	174
Contiibution to Bonus Fund ಬೋನಸು ಫಂಡಿಗೆ ಸಹಾಯ ದ್ರವ್ಯ	—	—	—	—	10	—
Travelling allowance s ಪ್ರಯಾಣ ಖರ್ಚು	2,500	2,500	—	2,500	1,633	292
Contingencis and equipment— ಸಾದಿಲ್‌ವಾರು ಮತ್ತು ಸಾಮಗ್ರಿ						
Contingencies ಸಾದಿಲವಾರು						
House rent —ಮನೆಬಾಡಿಗೆ	37,000	39,000	+ 2,000	38,000	34,493	18,603
Other items ಇತರ ಪಾತೆಗಳು	64,300	58,200	—6,100	62,550	42 048	28,373
Equipment ಸಾಮಗ್ರಿಗಳು						
Furniture and apparatus ಫರ್ನಿಚರ್ ಮತ್ತು ಎಪ್ಪರೇಟಸ್	34,200	34,200	—	41,300	23,344	11,757
Library Books and Maps ಲೈಬ್ರರಿ ಪುಸ್ತಕಗಳು ಮತ್ತು ನಕ್ಷೆಗಳು	5,000	5,000	—	5,000	2,041	—
Supply of midday meals ಮಧ್ಯಾಹ್ನ ಊಟದ ಖರ್ಚು	200	200	—	100	—	—
3. Prizes and Scholarships ಬಹುಮಾನಗಳು ಮತ್ತು ವಿದ್ಯಾವೇತನಗಳು						
4. Repairs to buildjns ಕಟ್ಟಿಡಗಳಿಗೆ ದುರುಸ್ತಿ	37,800	51,210	+ 13,410	30,000	12,605	5,546
5. Contributions to Panchayats . ಪಂಚಾಯತಗಳಿಗೆ ಸಹಾಯ ದ್ರವ್ಯ						
Contrjbution to Municipalities ಮುನಿಸಿಪಾಲಿಟಿಗಳಿಗೆ ಸಹಾಯ ದ್ರವ್ಯ	300	200	—100	200	—	—

HEAD OF ACCOUNTS ಲೆಖ್ಖಗಳ ಶಿರೋನಾಮೆಗಳು	Budget Estimate ಬಜೆಟ್ ಎಸ್ಟಿಮೇಟು 1950–'51	Revised estimate ತಿದ್ದು ಪಡಿಯ ಎಸ್ಟಿಮೇಟು 1950–'51	Estimated deficit or excess ಕೊರತೆ ಅಥವಾ ಹೆಚ್ಚಿಗೆ 1950–'51	Budget Estimate ಬಜೆಟ್ ಎಸ್ಟಿಮೇಟು 1951–'52	Actuals ಜಮಾ ಖರ್ಚುಗಳು 1949–'50	Actuals from April to September 1950 1850ನೇ ಎಪ್ರಿಲಿನಿಂದ ಸಪ್ಟೆಂಬರಿನ ವರೆಗಿನ ಜಮಾ ಖರ್ಚುಗಳು
(1)	(2)	(3)	(4)	(5)	(6)	(7)
	Rs. ರೂ.	Rs. ರೂ.	Rs. ರೂ.	Rs. ರೂ.	Rs. ರೂ.	Rs. ರೂ.
7 Interest on and repayment of debt ಸಾಲಗಳ ಬಡ್ಡಿ ಮತ್ತು ಸಾಲಗಳ ಮರುಪಾವತಿ	13,000	12,000	-1,000	12,000	13,374	
8. Advances recoverable ಸಿಕ್ಕುವಂಥಾ ಎಡ್ವಾನ್ಸುಗಳು	5,000	5,000		3,000	5,149	817
9. Permanent advances ಕಾಯಂ ಎಡ್ವಾನ್ಸುಗಳು						
Total... ಜುಮ್ಲಾ	18,45,090	16,43,620	-2,01,470	17,39,050	14,49,154	
Expenditure-Capital. ಖಂಡವಾಳ—ಖರ್ಚು						
1. (i) Lands and buildings	90,000	83,700	-6,300		20,215	4,005
2. (i) Compulsory, Scheme—construction of temporary sheds	42,000	54,000	+12,000	39,000	5,821	
(ii) Furniture and equipment	2,000		-2,000		350	
(iii) Books and slates	2,500		-2,500	2,500	159	
Total... ಜುಮ್ಲಾ	1,36,500	1,37,700	+1,200	41,500	26,536	
Total Expenditure (Ordinary and Capital) ಜುಮ್ಲಾ ಖರ್ಚು (ಸಾಧಾರಣ ಮತ್ತು ಖಂಡವಾಳ)	19,81,590	17,81,320	-2,00,270	17,80,550	14,75,690	
Total, Closing balance ಜುಮ್ಲಾ ಅಂತ್ಯದ ತಿಲ್ಲು	-125 1970	-1,67,290	+1084680	-6,32,930	11,844	
Grand Total, including closing balance ಒಟ್ಟು ಜುಮ್ಲಾ ಅಂತ್ಯದ ತಿಲ್ಲು ಕೂಡಿ	7,29,620	16,14,030	+8,84,410	11,47,620	14,87,534	

President,
South Kanara District Board.

ara Printing Works, Mangalore.

15

ELEMENTARY EDUCATION ACCOUNT

SOUTH KANARA DISTRICT BOARD

Revised Estimate For 1950—'51

Budget Estimate For 1951—'52

EXPLANATORY MEMORANDUM

EXPLANATORY MEMORANDUM

ELEMENTARY EDUCATION ACCOUNT

REVISED BUDGET FOR 1950—'51.

and

BUDGET ESTIMATE FOR 1951—'52

REVISED BUDGET ESTIMATE FOR 1950—'51

RECEIPTS—ORDINARY

The year 1950—'51 opened with a surplus of Rs 11,840 as against the anticipated deficit of Rs. 3,21,900. Government had sanctioned a grant of Rs. 1,41,000 and an additional contribution of Rs 50,000 from General Funds to reduce this defict.

The total receipts in the Revised Estimate under Ordinary Account work out to Rs. 14,64,490 as against Rs. 9,15,020 in the Budget Estimate. The exces in receipts is noticed under the following heads:

(1)	Education Tax (increase in the rate of Education Cess from 24 pies to 36 pies in the rupee).	Rs. 1,35,000
(2)	Grants under Section 37 of the Elementary Education Act	Rs. 68,000
(3)	Grants under the Provision to Section 37 of the Elementary Education Act	Rs. 2,80,000
(4)	Contribution from General Funds over and above the Statutory Contribution	Rs. 22,770

EXPENDITURE—ORDINARY

The total expenditure is estimated at Rs. 16,43,620 as against a provision of Rs. 18,45,090 in the Budget Estimate for 1950—'51 showing a net fall of Rs. 2,01,470. The main items of expenditure under which there is a fall are:

(*i*) *Masters:—*

(i)	Salaries and allowances	Bs 1,56,980
(ii)	Dearness allowance	,, 51,100

As the estimated recipts are only Rs 14,64,490 and the expenditure is Rs 16,43,620, the Revised Budget is expected to close with a deficit of Rs 1,67,290 which constitutes a minus opening balance for ~~1950—'51~~ 1951-'52.

BUDGET ESTIMATE FOR 1951—'52

RECEIPTS—ORDINARY

Education Tax: –

Budget Estimate for 1950—'51	Rs. 3,61,000
Revised Estimate for 1950—'51	,, 4,96,000
Budget Estimate for 1951—'52	,, 5,41,000

The rate of Education tax has been raised from 2 annas to 3 annas per rupee of land revenue with effect from fasli 1360. The figure for the Budget year is based on the estimate furnished by the Collector.

Income from Investments:—

Budget Estimate for 1950—'51	Rs. 180/—
Revised Estimate for 1950—'51	„ 180/—
Budget Estimate for 1951—'52	„ 180/—

This is the interest on the investment of Rs, ∪,000 in National Savings Certificates made by Late Rao Saheb Raja Laxminath Swamiji Arasu of Vittal to make good the loss of school fee income foregone in Higher Elementary School at Vittal.

School Fees.—

Budget Estimate for 1950—'51	Rs. 10,200
Revised Estimate for 1950—'51	„ 11,000
Budget Estimate for 1951—'52	„ 11,000

This represents the school fee collections from the pupils of the Higher Elementary Standards of 49 Higher Ele. Schools under the Board. The rise both in the Revised Estimate and Budget Estimate for 1951—'52 is due to the opening of Higher Ele. Schools at Nitte, Tallur and Mudrady.

Other Receipts:-

Budget Estimate for 1950—'51	Rs. 4,500
Revised Estimate for 1950—'51	„ 4,500
Budget Estimate for 1951—'52	„ 4,500

This represents the miscellaneous receipts realised by the sale of monsoon thatties, unserviceable articles of Ele. Schools, usufructs of trees in school compounds, articles prepared in prevocational classes in Higher Ele. Schools, rent of school buildings lent for private fuuctions and fees levied from candidates for appointment as teachers at Re. 1/—per application.

Government Grants:—

(*i*) *Under Section 37 of the Elementary Education Act:—*

Budget Estimate for 1950—'51	Rs. 68,000
Revised Estimate for 1950—'51	Rs 1,36,000
Budget Estimate for 1951—'52	Rs. 1,69,000

The amount represents the contribution payable by Government at 9 pies of the Education tax credited to the Board in the previous year. The rise in the Revised Budget for 1950—'51 and the Budget Estimate for 1951—'52 is due to the enhancement of the rate of contribution payable by Government from 4½ pies to 9 pies of the Education Tax with effect from 1—4—1950.

(*ii*) *Under the proviso to Section 37 of the Elementary Education Act:—*

Budget Estimate 1950—'51	Rs. 2,90,200
Revised Estimate 1950—'51	„ 5,70,200
Budget Estimate 1951—'52	„ 2,90,800

The details of the amount taken credit for in the Revised Estimate are given below:

(1)	Grant for maintenance of schools sanctioned in G. O. Nos. 1558 and 1559 dated 19—5—1950.	Rs. 2,81,800
(2)	Grant sanctioned in G. O. No. 2532 Edn. dated 9—9—1950 for payment of Dearness allowance	Rs. 2,80,000
(3)	Balance of grant due for Craft equipment—G. O. No. 1647 Edn. dated 31—5—1950.	Rs. 400
(4)	Grant expected for craft equipment.	Rs. 8,000
	Total	Rs. 5,70,200

In the Budget Estimate, only the fixed grant of Rs. 2,81,800 and a sum of Rs. 9,000/- for craft equipment to 10 Basic schools have been taken credit for.

(*iii*) *For Compulsory Education:—*

Budget Estimate for 1950—'51 . . .	Rs. 2,07,800
Revised Estimate for 1950—'51 . . .	,, 2,01,300
Budget Estimate for 1951—'52 . . .	,, 2,13,540

The grant taken credit for in the Budget Estimate represents the recurring cost of maintenance of 140 schools in compulsory areas having a staff of 305 teachers.

(*iv*) *For Supply of Midday Meals:—*

Budget Estimate for 1950—'51 . . .	Rs. 200/—
Revised Estimate for 1950—'51 . . .	,, 200/—
Budget Estimate for 1951—'52 . . .	,, 100/—

This represents the probable amount required to settle the arrear claims that are likely to be received.

Contribution from General Account:

(*a*) For payment of temporary allowances of Rs. 4/- (This is a contribution towards the salaries of teachers covered by Government sanction.)

Budget Estimate for 1950—'51 . . .	Rs. 28,980
Revised Estimate for 1950—'51 . . .	,, 28,980
Budget Estimate for 1951—'52 . . .	,, 28,980

(*b*) For other purposes:

Budget Estimate for 1950—'51 . . .	Rs. 22,760
Revised Estimate for 1950—'51 . . .	,, 45,530
Budget Estimate for 1951—'52 . . .	,, 11,810

The details of the contribution taken credit for in the Revised Estimate are:—

(i)	Towards the loss of school fee income foregone by abolishing school fees in all Lower Elementary schools	Rs. 8,800
(ii)	Towards the loss of school fee income foregone in 13 Higher Elementary schools including Mudrady newly opened in 1950—'51	Rs. 830

(iii)	Amount required to grant school fee concessions to pupils in Higher Elementary Schools	Rs. 2,000
(iv)	Additional contribution from ordinary account — General Funds for Capital Works	Rs. 33,900
	Total	Rs. 45,530

In the Budget Estimate for 1951—'52 an additional provision of Rs. 250 is made for the oblition of school fees in Mudrady Hr. Ele. school.

The total receipts under ordinary account for the Budget year work out to Rs. 12,73,410 as against Rs. 14,64,490 in the Revised Budget Estimate showing a decrease of Rs. 2,27,480.

EXPENDITURE—ORDINARY 1951—'52.

Staff:—

Salaries and allowances.

District Board Educational Officer.

Budget Estimate 1950—'51 . . .	Rs. 2,400/-
Revised Estimate 1950—'51 . . .	Rs. 2,470/-
Budget Estimate 1951—'52 . . .	Rs. 2,530/—

This represents the salary of the District Board Educational Officer at Rs. 180/— plus a Special pay of Rs. 25/— p.m.

Dearness Allowance:—

Budget Estimate for 1950—'51 . . .	Rs. 520
Revised Estimate for 1950 - '51 . . .	Rs. 520
Budget Eetimate for 1951—'52	Rs. 520

The provision is for the payment of the Dearness Allowance to the District Board Educational Officer at the rates admissible to him.

Conttrbution for pension and leave allowance:—

Budget Estimate for 1950—'51 . . .	Rs. 560/—
Revised Estimate for 1950—'51 . . .	,, 560/—
Budget Estimate for 1951—'52 . . .	,, 560/—

The provision is for the payment of the contribution due to Government towards the pension and leave salary of the District Board Educational Offiicer at the rates prescribed by the Accountant General.

Travelling allowance and Contingencies:—

Budget Estimate for 1950—'51 . . .	Rs. 700
Revised Estimate for 1950—'51 . .	Rs. 300
Budget Estimate for 1951—'52 . . .	Rs. 300

The provision is made to meet the traveliing allowance of the District Board Educational Officer

Supervisors Salary:—

Budget Estimate for 1950—'51 . . .	Rs. — Nil
Revised Estimate for 1950—'51 . . .	~~Rs. 5,400~~
Budget Estimate for 1951—'52	Rs. 5,400

Provision has been made in the Budget Estimate for 1951—'52 for the appointment of 6 supervisors of Elementary schools on a pay of Rs. 75 — per month.

Dearness Allowance:—

Budget Estimate for 1950—'51	. . .	Rs.
Revised Estimate for 1950—'51	. . .	,, ~~2,700~~ nil
Budget Estimate for 1951—'52	. . .	,, 1750

Provision has been made in the Budget Estimate for 1951—'52 for the payment of dearness allowance to the supervisors at rates permissible to Government servants.

Travelling Allowance:—

Budget Estimate for 1950—'51	. . .	Rs. —
Revised Estimate for 1950—'51	. . .	Rs. ~~2,700~~ nil
Budget Estimate for 1951—'52	. . .	Rs. 2,700

The provision is for the payment of travelling allowance required for payment to the supervisors.

Masters—Salaries and Allowance:—

Budget Estimate for 1950—'51	. . .	Rs. 10,30,650
Revised Estimate for 1950—'51	. . .	Rs. 8,73,670
Budget Estimate for 1951—'52	. . .	Rs. 9,50,660

The provision made in the revised estimate is in accordance with instructions contained in G. O. No. 658 Edn. dated 1-3-1950 directing the Board not to incur expenditure in excess of Rs. 13·58 lakhs and has been reduced to the actual requirements of the existing schools. The provision in the Budget Estimate includes besides the recurring cost of establishment, the cost of the following additional Establishment proposed to be sanctioned in the Budget year:—

20 Secondary grade teachers on a scale of Rs. 40-1½ 55-2-75 for 9 months	. . . .	Rs. 7,200
Creation of 6 posts of prevocational instructors on full time basis	. . . . .	,, 2,160
Increments to teachers	. . . . .	,, 30,380
Opening of 10 Adult schools	. . . .	,, 1,440

Dearness Allowance:—

Budget Estimate for 1950—'51	. . .	Rs. 5,28,900
Revised Estimate for 1950—'51	. . .	Rs. 4,77,800
Budget Estimate for 1951—'52	. . .	Rs. 4,96,520

The rise in the provision in the Budget Estimate is due to the creation of the additional establishment mentioned under salaries and allowances.

Clerks and Servants:—

Budget Estimate for 1950—'51	. . .	Rs. 28,590
Revised Estimate for 1950—'51	. . .	,, 28,320
Budget Estimate for 1951—'52	. . .	,, 30,430

The provision is for the payment of salaries and house rent allowance to the ministerial staff working in the Elementary Education Section of the District Board Office. Provision for an additional clerk in the Elementary Education Section is also made in the Revised Budget Estimate and the Budget Estimate for 1951—'52 The provision also includes the salaries of peons working in Elementary Schools under the Board.

Dearness Allowance:—

Budget Estimate for 1950—'51 . . .	Rs. 12,970
Revised Estimate for 1950 – '51 . . .	Rs. 11,970
Budget Estimate for 1951—'52 . . .	Rs. 12,330

The provision is for the payment of the Establishmensts mentioned under the previous head.

Contribution to Provident Fund:—

Budget Estimate for 1950—'51 . . .	Rs. 40,000
Revised Estimate for 1950—'51 . . .	Rs. 40,000
Budget Estimate for 1951—'52 . . .	Rs 40,000

The provision is for the probable amount required to pay the Board's contribution on behalf of teachers who are subscribing to Provident Fund.

Travelling Allowance:—

Budget Estimate for 1950—'51 . . .	Rs 2,500
Revised Estimate for 1950—'51 . . .	„ 2,500
Budget Estimate for 1951—'52 . . .	„ 2,500

The usual provision of Rs. ~~2,540~~/- 2500 is made in the Revised Estimate and the Budget Estimate.

Contingencies and equipment:—

Contingencies:—

House Rent.

Budget Estimate for 1950—'51 . . .	Rs. 37,000
Revised Estimate for 1950—'51 . . .	„ 39,000
Budget Estimate for 1951—'52 . . .	„ 38,000

The additional provision of Rs. 2,000 is made in the Revised Estimate for meeting the demand for enhancement of rent of school buildings and for the payment of arrears of rent of certain school buildings.

Other Items:—

Budget Estimate for 1950—'51 . . .	Rs. 64,300
Revised Estimate for 1950—'51 . . .	Rs. 58,200
Budget Estimate for 1951—'52 . . .	Rs. 62,550

The provision includes the fixed contingencies to Elementary schools, pay and Dearness allowance of 18 conductresses and 33 part-time sweepers working in Ele. schools and also the money order commission (Rs. 1.100 per month) required to remit salaries of Elementary school teachers. Provision has also been made under this head for following items of expenditure.

Additional provision for payment of a uniform rate of pay of Rs. 12 to all the part time sweepers.	Rs. 1,050
Expenditure for play festival	,, 2,000
Prevocational equipment	,, 5,000
Forms	,, 3,000
Stamps	,, 3,000
Printing	,, 1,000
Scouting	,, 1,500
Repairs to furniture, time – pieees etc. in schools	,, 3,000

Equipment Furniture and apparatus:—

Budget Estimate for 1950—'51	Rs. 34,200
Revised Estimate for 1950—'51	Rs. 34,200
Budget Estimate for 1951—'52	Rs. 41,300

The provision made in the Budget Estimate for 1951—'52 inculdes the cost of equipment for ten Basic schools Rs. 9,300; ten Adult Schools - Rs. 1,000 and the Scientific aparatus for Higher Ele. Schools - 10,000.

Library Books and Maps:—

Budget Estimate for 1950—'51	Rs. 5,000
Revised Estimate for 1950—'51	,, 5,000
Budget Estimate for 1951—'52	,, 5,000

The provision is for the supply of maps and globes to schools which are in need of them and for the supply of magazines to at least some schools.

Supply of Midday Meals:—

Budget Estimate for 1950—'51	Rs 200
Revised Estimate for 1950—'51	,, 200
Budget Estimate for 1951—'52	,, 100

The nominal provision is for the payment of arrears of previous years which are coming up for settlement

Repairs to Buildings:—

Budget Estimate for 1950—'51	Rs. 37,800
Revised Estimate for 1950—'51	,, 51,210
Budget Estimate for 1951—'52	,, 30,000

The increased provtsion in the Revised Estimate is for the incomplete works of previous years and for the urgent works found necessary during the current year.

Contribution to Municipalities:—

Budget Estimate for 1950—'51	Rs 300
Revised Estimate for 1950—'51	,, 200
Budget Estimate for 1951—'52	,, 200

This represents the provision made for the payment of leave allowance to about 20 Ele. School teachers transferred to the Municipalities of Mangalore and Udipi

Interest on and repayment of Debt:—

Budget Estimate for 1950—'51	. . .	Rs. 13,000
Revised Estimate for 1950—'51	. . .	,, 12,000
Budget Estimate for 1951—'52	. .	,, 12,000

The provision is for the payment of the annuity on the loan of Rs. 50,000 sanctioned in 1947 to the Board for payment of arrears of Dearness allowance to Elementary School teachers.

The total expenditure under Ordinary account of the Budget year is estimated at Rs. 17,39,050 as against Rs. 16,43,620 in the Revised Budget Estimate showing a rise to the tune of Rs. 95,430.

The expenditure under ordinary account is in excess of receipts by Rs. 4,65,640. As the Budget opened with a defiicit of Rs. 1,67,290, the Budget Estimate is expected to close with a deficit of Rs. 6,32,930.

RECEIPT—CAPITAL

Government Grant for:—

(*i*) *Other than Compulsory Elementary Education:—*

Budget Estimate for 1950—'51	. . .	Rs. 42,000
Revised Estimate for 1950—'51	. . .	,, 49,800
Budget Estimate for 1951—'52	. . .	,, —

Credit has been taken in the Revised Estimate for grants for the following works:—

Building for Uppinangady Hr. Ele. School		Rs. 5,900
do	Kalavar Lower Ele. School . .	,, 3,700
do	Kavur do . .	,, 3,500
do	Bailur Higher Ele. School . .	,, 4,000
do	Basic schools	,, 26,000
Septic tank latrines	. . . .	,, 6,700
	Total	Rs. 49,800

(*ii*) *Compulsory Elementary Education:—*

Budget Estimate for 1950—'51	. . .	Rs. 11,200
Revised Estimate for 1950—'51	. . .	,, 54,000
Budget Estimate for 1951—'52	. . .	,, 41,500

The credit taken represents the grant expected to be sanctioned for construction of temporary sheds under Compulsory Elementary Education Scheme.

Credit has not been taken in the Budget Estimate as no grant has yet been announced by Government.

EXPENDITURE—CAPITAL

Lands and Buildings:—

Budget Estimate for 1950—'51	. . .	Rs. 90,000
Revised Estimate for 1950—'51	. . .	,, 83,700
Budget Estimate for 1951—'52	. . .	,,

The details of provision made for Capital expenditure in the Revised Budget Estimate are given below

Construction of a building for			
	Uppinangady Higher Elementary School	Rs.	12,900
do	Kavur Lower Elementary School .	„	7,000
do	Kalavar Lower Elementary School .	„	7,400
do	Bailur Higher Elementary School .	„	8,000
do	Basic Schools	„	35,000
Septic Tank	Latrines	„	13,400
	Total	„	83,700

In view of the heavy deficit no provision for any capital expenditure has been made in the Budget Estimate for 1951—'52.

Construction of sheds under Compulsory Elementary Education Scheme:—

Budget Estimate for 1950—'51 . . . Rs 42,000
Revised Estimate for 1950—'51 . . . Rs. 54,000
Budget Estimate for 1951—'52 . . . Rs. 39,000

The names of schools for which provision is made are given below:—

				Revised Estimate for 1950—'51 Rs.	Budget Estimate for 1951—'52 Rs.
1.	Basrur Hindustani	2	sheds	2,000/—	
2.	Thekkatte Higher	3	„	3,000	3,000/—
3.	Kodavoor Higher	6	„	6,00/—	
4.	Handale Elementary	3	„		3,000/—
5.	Atturangady	45	school places		1,500/—
6.	Eliyal Board Elementary	2	sheds	2,000/—	
7.	Kunjalai Elementary	45	school places		1,500/—
8.	Bolantimogar	2	sheds		2,000/—
9.	Belthangady Higher	2	„		2,000/—
10.	Badanaje Elementary	2	„	2,000/—	
11.	Thimmarody	2	„		2,000/—
12.	Delantabettu	2	„		2,000/—
13.	Kooleri Higher	2	„	2,000/—	
14.	Udyaver	2	„	2,000/—	
15.	Kumbla Higher	5	„	5,000/—	
16.	Thannirbhavi Muslim	2	„		2,000/—
17.	Manampady	3	„	3,000/—	
18.	Ullal Muslim Boys	2	„	2,000/—	
19.	Sooda Elementary	2	„	2,000/—	
20.	Nandalike	5	„	5,000/—	
21.	Nitte—Balance			1,300/—	
22.	Pranthya (Half due)			2,300/—	
23.	Baikampady—Balance			3,000/—	
24.	Palimar—Balance			2,000/—	
25.	Koteshwar—Balance			250/—	
26.	Punacha Moodambail—Panchayat Board			2,040/—	
	Lump sum provision			10,000	20,000
			Total	54,000	39,000

Books and Slates:—

Budget Estimate for 1950—'51	. . .	Rs. 2,500/—
Revised Estimate for 1950—'51	. . .	„ —
Budget Estimate for 1951—'52	. . .	„ 2,500/—

The provision is for the supply of books and slates to poor pupils studying in schools in compulsory area.

The total expenditure under Capital works out to Rs. 41,500 in the Budget Estimate for 1951—'52.

S. K. District Board Office,
Mangalore. Dated 12—1950.

PRESIDENT,
District Board. South Kanara.

STATEMENT SHOWING THE PROVISION MADE UNDER COMPULSORY ELEMENTARY EDUCATION.

27

Revised Estimate 1950-51	Receipts	Budget Estimate 1951-52
14,200	Salaries of teachers	1,16,000
72,500	Dearness allowance of teachers	73,700
15,900	Pay and wages of peons & Conductresses	15,900
	Dearness allowance -do-	
5,800	Contingencies	5,900
5,300	House rent	5,300
2,500	Books and slates	2,500
200	Midday meals	100
1,000	Furniture and equipment	1,000
54,000	Construction of temporary sheds.	39,000
2,71,400		2,59,400

Expenditure.

1,14,200	Salaries of teachers	1,16,000
72,500	Dearness allowance of teachers.	73,700
15,900	Pay and wages of peons & Conductresses.	15,900
	Dearness allowance -do-	
5,800	Contingencies	5,900
5,300	House rent.	5,300
2,500	Books and slates.	2,500
200	Midday meals.	100
1,000	Furniture and equipment.	1,000
54,000	Construction of temporary sheds.	39,000
2,71,400		2,59,400

S.K.District Board Office
Mangalore, dated 12-'50

4/6 B. Nagesh
PRESIDENT,
DISTRICT BOARD, S.K.

G
26-12-50

NUMBER OF SCHOOLS HAVING AS THE HIGHEST STANDARD

	VIII	VII	VI	V	IV	III	II	I	Total
1. Number of schools on the date submission of the budget	54	4	5	475	12	14	-	-	564
2. Number of schools proposed to be opened in the ensuing year	-	-	-	-	-	-			
3. Number of schools in which Hr. Ele. schools are proposed to be opened in 1951-52	-	-	-	-	-	-			

4. Total number of teachers employed in all the schools under the management of the Local Body on the date of submission of the Budget, the scales of pay in force and number of teachers on each school.

	Sec. grade.	Higher grade	Lower grade	Total.
TRAINED.				
Males	236	1370	38	1644
Females	35	308	19	362
UNTRAINED.				
Males.	7	53	-	60
Females.	1	8	-	9
	279	1739	57	2095 2075

The scale of pay prescribed in G.O.No.975.Edn.d/10-5-47 and G.O. No.1154,Edn.,dated 5-6-47 have already been adopted for Ele.school teachers.

Number of full-time prevocational instructors.	43
Number of part-time -do-	15
Number of peons.	29
Number of full-time conductresses.	17

Number of part-time conductresses. - - - 1

Number of part-time sweepers. - - - 33

5. Number of additional teachers proposed to be employed in --- 1951-52

(i) Existing schools — 20 Secondary grade teachers on the scale of Rs.40-1½-55-2-75

(ii) Schools to be newly opened during the ensuing year and scale of pay

If the pay of the teachers is proposed to be revised, the total number of teachers whose pay will be affected showing the present and proposed scales of pay and the extra provision made for the purpose — There are no such proposal.

S.K.DISTRICT BOARD OFFICE,
MANGALORE, dated 12-1950

PRESIDENT,
DISTRICT BOARD, S.KANARA.

ASSISTANT SECRETARY
29 MAR 1951
Class 1 11840
EDUCATION DEPARTMENT

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28 MAR 51

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VOERNMENT REQUESTED EXPEDITE ORDERS ELEMENTARY EDUCATION BUDGE

1951-52 = BOVILLUS =

N. B.—The name of the Sender, if telegraphed, should be written after, but separated from the text

Eden Press, Cal.—No. 27 (5/6/47-48 P. C./15)—26-5-48—2,25,000 Blks

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Edn (Bud)

From the P.D.B, S.Kanara telegram dated 28 3/57.

BE for 1951-52. S.E Fund. Of
Board S.Kanara

Memo

Dy to section
31/3/57

S.Kanara
The P.D.B. is informed that
S.E. Fund budget is being examined and the
orders will issue shortly

To the P.D.B.,
S.Kanara.

PER
30/3/57

31/3/57

Note

Despatched over 31/3/57

The S.E Fund budget of the Board has been examined and the file sent to L.A and Fin on 21/3/57. An interim reply as in the draft above may kindly be given to the President.

PER 30/3/57

Telegram

Bud

MADRAS EDUCATION

GOVERNMENT REQUESTED EXPENDITURE

ELEMENTARY EDUCATION BUDGET 1951-52

BOVILLUS

Roc. 7797-E14-51, dated 30-3-1951.

Post copy forwarded to the Secretary to Government, Education Department, Madras in confirmation of the telegram dated 28-3-1951.

2. Orders on the Budget for the year 1951-52 relating to Elementary Education funds forwarded to Government in this office reference D. Dis. No. 23088-50 dated 29-12-1950 may kindly be issued.

For President,
District Board, South Kanara

S.K.Dt.Board Office,
Mangalore, 30-3-51.
Hys/30-3.

Extract from B.E for 1951-52 of Dt. Board, South Kanara Bd

'ransfer to Elementary Education Fund:-
---------- The estimates
›rovide for the payment of a contribution of Rs.74510
.n 1950-51 and Rs.40,790/- in 1951-52, to the Elementary
Education Account. With the contributions provided,
;he Ely.Edn.Account is expected to close with a deficit
›f Rs.167,290 in 1950-51 and with deficit of Rs.6,32,930
.n 1951-52 including the opening deficit. The General
.ccount will not admit of any additional contribution
;o the Ele.Ed.Account either in the current year or in
.he Budget year. The Dt.Board is levying education cess
.t 36 pies per rupee of land re venue. The question of
.voiding the deficit in the Ele.Education Account will
›e considered by the Education Department while examining
;he Ele.Edn.Budget. The contributions provided from
;he General Account may stand.

41

Edn.Dept.(Bud.)

B.E. for 1950-51 - E.E.Fund - District Board South Kanara - Orders passed.

From the P.D.B., South Kanara, No.D.Dis. 23088-50 dated 29-12-50.

From the D.P.I.No.25B/5-50-51 dated 17-1-51.

ORDER No. 857 Edn. d/ 6-4-51
Ms.

The Government pass the following orders on the B.E. for 1951-52 of the E.E.Fund under the control of the District Board, South Kanara.

2. R.E. for 1950-51.

(i) Receipts: Credit has not been taken for the subsidy of Rs.2.8 lakhs sanctioned to the District Board in 1950-51 towards the payment of dearness allowance.

Credit has been taken for Rs.49,800 under Govt. grant for works other than compulsory elementary education. As the building scheme relating to the Higher Elementary School, Uppinangadi, has only been approved in the year of 1950-51, the grant relating to the other works should be deleted. The receipt under this item will therefore be reduced to Rs.5,900.

(ii) Expenditure: The schemes other than those relating to Uppinangadi Higher Elementary School should be omitted.

As revised with reference to (i) and (ii) above, the R.E. is anticipated to close with a balance of Rs.51,350. The question of recovering the excess subsidy drawn will be considered in due course after the actual surplus according to the final accounts for the year 1950-51 is known.

R.E. for 1951-52: Provision made under "Salaries and allowances of Masters" is in excess of that made in the R.E. The P.D.B. has stated that it is partly due to the employment of additional teachers and the opening of new schools. In view of the large

deficit anticipated at the end of 1951-52 it is not advisable to increase the recurring commitments. The provision made for supervisors should be deleted. The Board should also limit the provision under 'Salaries & Masters' allowances' to the minimum required and postpone all new schemes of expansion.

Revised with reference to the above orders, the B.E. is expected to close with a deficit of Rs.4.04 lakhs. The question whether a subsidy should be paid towards the deficit anticipated in 1951-52 will be considered when the actual closing balance of 31-3-51 is known. The P.D.B. is requested to report before 1-6-51 the actual closing balance as it stood on 31-3-1951.

PEP 4/4/51

ORM 5/4/57

To: The P.D.B.South Kanara
" D.P.I.
" The Exr. of L.F.A.
" L.A.Dept.
" Fin.Dept.
2 s/cs.

Edn.Dept. (Bud.).

Budget Estimate for 1951-52 - E.E. Fund - District Board - South Kanara.

From the D.P.I.No.25B/5-50-51 dated 17-1-51.

The D.P.I. has forwarded with his remarks the R.E. for 1950-51 and B.E. for 1951-52 of the E.E. Fund under the contro of the District Board, South Kanara. The estimates are examined below:-

R.E. for 1950-51.

I. Receipts - 'Ordinary.'. Credit has been taken in the R.E. for a sum of Rs.1,360,000 under section 37 of the E.E. Act against an extent of Rs.1,35,994 provided for. The subsidy taken credit for may be allowed to stand.

Against an expenditure of Rs.4.21 lakhs on dearness allowance to teachers, a subsidy of Rs.2.8 lakhs has been sanctioned in the current year (vide G.O.No.2532 Edn. dated 9-9-50). Credit has not been taken for this amount in the Revised Estimate.

The contribution of Rs.74,510 from the general fund to the E.E.Fund may be allowed to stand.

II. Receipts - 'Capital'. Credit has been taken for Rs.49,800 in the R.E. for Government grant for other than compulsory elementary education. As the building scheme relating to Higher Elementary School, Uppinangadi alone has been approved in the current year, the grant relating to the other works may be deleted. The receipt under this item will therefore be reduced to Rs.5,900.

Expenditure:- 'Ordinary'. The need for the provision made under the several heads in the R.E. has been explained in the explanatory memorandum appended to the budget. The estimates may be accepted.

Expenditure:- 'Capital'. Provision has been made for a capital expenditure of Rs.1,37,700 in the current year. This is made up of as follows:-

(i) Lands and Buildings. (Higher Elementary and Basic Schools)	.. Rs.83,700
(ii) Construction of temporary sheds under the compulsory scheme.	.. Rs.54,000
Total.	.Rs.1,37,00

With a view to reduce the expenditure the schemes other than those relating to Uppinangadi Higher Elementary School may be omitted.

(ii) above. As Government grants are generally given for this purpose, works may be allowed.

Revised with reference to the notes above, there will be a surplus of Rs.51,350.

B.E. for 1951-52. The Budget as framed by the Distric Board, closes with a large deficit of Rs.6,32,930.

(i) Receipts. The rate of reduction tax levied in the area of the District Board has been raised from 24 pies to 36 pies in the rupee of land revenue with effect from fasli 1360. Credit has been taken for an income of Rs.5.41 lakhs from Education tax at 36 pies in the rupee of land revenue. Credit has also been taken for the contribution in respect of education tax at the rate of 9 pies is Rs.1.69 lakhs.

(ii) Expenditure - 'Ordinary'. The provision made under the heads 'salaries of masters and D.A.' is in excess of that made in the R.E. In the Explanatory memorandum it is stated that it is partly due to the employment of additional teachers and the opening of new schools. The new item of expenditure for which provision has been made is for the employment of six supervisors for the supervision of elementary schools. In view of the large deficit anticipated at the end of 1951-52 it may not be advisable to increase the recurring commitments. The Board may be asked to limit the provision for salaries of masters to the minimum required and postpone all new schemes of expansion. The proposal to allow D. Boards to employ Supervisors of schools is still under consideration. The provision for Supervisors will have to be deleted

Expenditure - Capital. No provision has been made for the expenditure on the construction of buildings.

In spite of the alterations suggested in the notes above, there will still be a deficit of Rs.4,04,440 (taking into account of the surplus of Rs.51,350 anticipated at the beginning of the year). This is due mainly to the expenditure of Rs.5.1 lakhs on dearness allowance to teachers and staff. Perhaps this will still be reduced in the actual working. L.A. have noted in the general fund budget that the general account cannot afford to admit any additional contribution

Bud II 45

to the E.E.Fund. The deficit can be wiped off by granting a subsidy towards the payment of dearness allowance. This question may be considered on receipt of the actual closing balance in the E.E.Fund account on 31-3-51.

The remarks of L.A. and Fin. may be invited u.o.

PSP 20/3/51

23/3/51 -LA

Finance

L. A. Dept. (Bud II)

O.P. 21/3/51.

U.O. 2927/51-1 Edn. (Bud) 21-3-51

The contributions shown in the Elementary Education budget and those provided for the general budget are the same viz. Rs 74510 for 1950-51 and Rs 40,490 for 1951-52. The general account for the current year is expected to close with a deficit of Rs 1.49 lacs. A grant of Rs 1 lakh has been sanctioned towards this deficit. The general account of the Board for 1951-52 is expected to close with a deficit of Rs 1.71 lacs. The Board has been asked to economise its expenditure. The question of sanctioning a grant towards the deficit in 1951-52 is proposed to be considered while examining the R.E. for 1951-52. The general account is therefore not in a position to make any additional contribution towards the deficit in the E.E. acct in 1951-52.

With these remarks, the file may be passed on to the Fin. Dept

24.3.51

Finance

L.Av.o. 4776/51-1-Bud.II 24.3.51. Lp 24/3

24/3/51 S.S.S. 24.3.51

Fin (Exp.A)

The notes on pp 1-3 above may be perused

R.E. 1950-51. The Govt have already sanctioned a subsidy of Rs. 2.8 lakhs in the current year

towards the anticipated deficit this year. The R.E. as revised by Edn is expected to close with a surplus of Rs 51,350/- Edn. There is, therefore, no question of giving a further Rs subsidy to the Bd. The question of recovering the excess subsidy paid already will have to be considered in the course after the actual ~~surplus~~ closing balance is known, if ~~it is a surplus~~ according to accounts for the year is known.

B/283/57

B. E. for 1951-2.

The R.E. Fund is expected to close with a deficit of Rs 4.04 lakhs. Edn proposes to provide the question of giving a subsidy towards payment of dearness allowance after ascertaining the actual closing balance on 31-3-51. No remarks are called for on this question at this stage.

ASSISTANT SECRETARY
29 MAR 1951
EDUCATION DEPARTMENT

B/283/57

28.3.51

B/283/57 ES.

Fin UO No. 23244 FA/57
29/3/57.

Edn (Bud)

A draft order is submitted.

PER 4.4.57

4/4/57 ✓

Roc.20961/51-E14.

S.K. District Board Office,
Mangalore: Dated 3-9-1951

From

Sri B. Manjayya Hegde, B.A., B.L.
President, District Board, S.K.

To

The Secretary to Government, ,
Education Department.
M A D R A S.

Sir,

Sub:- BUDGET - Reappropriation of funds in 1948-49
Orders - solicited.

**

In enclosing an extract para 5 from the audit report on the Elementary education fund account of the Board for 1948-49, I have to state that the expenditure for the year (i.e., 1948-49) was regulated in accordance with the Revised Budget Estimate prepared by the Board and passed by Government in G.O.No.815 Education dated 22-3-1949. As the total expenditure under ordinary and capital exceeded the allotment made in the original Budget Estimate for 1948-49, the auditor has called for the sanction of Government for the excess expenditure. I therefore, request that the Government may be pleased to accord sanction for the excess expenditure incurred in 1948-49 under ordinary and ordinary and capital. The provision made in the Budget Estimate and the Revised Budget Estimate for 1948-49 and the total expenditure incurred are given below:-

	Budget Estimate for 1948-49	Revised Budget for 1948-49	Expenditure incurred.
Ordinary	13,47,160	15,28,200	14,04,539-12-
Capital	55,100	1,11,220	17,559-15-11
Total	14,02,260	16,39,420	14,22,099-12- 6

FOR PRESIDENT

MV/4-9

ato 12.9.51

Extract from the Audit Report on the Elementary education fund account of the South Kanara District Board for year 1948-49

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xx xx

Para 5: BUDGET - REAPPROPRIATION

The total expenditure ordinary and also the total expenditure ordinary and capital exceeded the budget provision. The sanction of Government is necessary for the excess expenditure under the rules issued with Government Order No.139, Education, dated the 29th January 1942.

/ True extract /

FOR PRESIDENT.

4.9.51

57

Extract from the replies to the Audit Report on the Elementary education fund accounts of the South Kanara District Board for the year 1948-49 furnished to the Examiner of L.F.Accounts, Madras.

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xx xx xx

Para 5: BUDGET - Reappropriation

The total expenditure under ordinary and capital accounts provided for in the Revised Budget Estimate of the Elementary Education Account for 48-49 and approved by Government in G.O.No.Ms.815, Education and Public Health, dated 22-3-49 has not been exceeded. As such no ~~further~~ sanction of Government is necessary.

xx xx xx

Sd. B. V. Ramana
FOR PRESIDENT.

/ True extract /

3/3

FOR PRESIDENT.

6.9.57.

B3

Extract from the replies to further remarks on the replies to the Audit Report on the E.E. fund accounts of the S.K. District Board for the year 1948-49.

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xx xx xx

Para 5:- Government are being addressed.

xx xx xx

Sd.M.Sunder Rao,
For President.

/ True extract /

MV/6-9 dt. 6.9.51.

FOR PRESIDENT

95

Extract from the further remarks on the replies to the Audit Report on the Elementary Education fund accounts of the S.K.District Board for the year 1948-49.

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xx xx xx xx

Para 5:- The sanction of Government for the excess expenditure is necessary. - Vide G.O.No.139 Education dated 29-1-42.

xx xx xx (K) xx

Sd. x x x x x
District Inspector of
L.F.Accounts,S.K.

/ True copy /

2/2 FOR PRESIDENT.

MV/6-9-57

57

Edn Deptt (Co

b/gH/9

Memono 3547 67 C/X-1 Dated 24.9.57

Chy. Edn. - Dr. Bd. Santiniketan

Expenditure in excess of the provision in B.E.

Letter from the P.D.B. Santiniketan No. 2961/57 E.14.9.3.9.57

The P. D.B. Santiniketan is informed that the excess expenditure incurred by the Dr. Bd. in 1956-57, under ordinary and ordinary and capital, over the B.E. for 1956-57 is approved

[for Secretary Edn. (R)]

24/9

24/9

To the P.D.B. Santiniketan

Secretary Edn & Local Auth-

MM 24/9/57

To be filed in Ex 815 Edn 22/3/58